

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>AVG</u>
<b>Revenues</b>											
Property Tax	SLO County	3.53%	3.93%	3.90%	3.12%	3.12%	0.98%	1.20%	1.01%	1.01%	2.42%
Sales Tax	HDL Estimate	1.21%	0.75%	-0.76%	-0.76%	0.63%	0.92%	1.76%	1.54%	2.00%	0.81%
TOT		1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
Business License		2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	3.00%	2.00%	2.10%
<b>Expenditures</b>											
Salary		2%	0%	0%	0%	0%	0%	0%	0%	0%	0.20%
Pension		8.75%	11.42%	11.58%	8.60%	5.81%	4.76%	8.10%	8.22%	8.34%	8.40%
Other Benefits		2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%
<b>Transfers</b>											
Vehicle		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Technology		\$ 427,507	\$ 438,195	\$ 449,150	\$ 460,378	\$ 471,888	\$ 483,685	\$ 495,777	\$ 508,171	\$ 520,876	\$ 533,898
Facilities		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Capital		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Fire Equip		\$ 71,344	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 50,000	\$ 50,000